

2019-20 Local Control and Accountability Plan (LCAP) Budget Overview for Parents Input Form

Required Prompts(s)	Response(s)
Local Educational Agency (LEA) Name: Enter the LEA name	Lemoore Online College Preparatory High
CDS Code: Enter the County District School (CDS) code for the LEA (14 digits)	16-63982-0136234
LEA Contact Information: Enter the name, phone number, and email of the LEA's contact	Charles Gent, Principal
Coming LCAP Year: Enter the upcoming fiscal year for which the LCAP will be adopted using this format: 20XX-XX	2019-20
Current LCAP Year: Enter the current fiscal year for which the previous LCAP was adopted using this format: 20XX-XX	2018-19

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2019-20 LCAP Year	Amount
Total LCFF Funds Enter the total amount of LCFF funds the LEA estimates it will receive in the LCAP Year.	\$398,829
LCFF Supplemental & Concentration Grants Enter the total amount of LCFF supplemental & concentration grants the LEA estimates it will receive	\$35,093
All Other State Funds Enter the total amount of other state funds (excluding LCFF funds) the LEA estimates it will receive	\$7,500
All Local Funds Enter the total amount of local funds and entitlements the LEA estimates it will receive	\$0
All Federal Funds Enter the total amount of federal funds (including all Every Student Succeeds Act Title funds)	\$0
Total Projected Revenue There is no entry required as the total is calculated for you	\$406,329

Total Budgeted Expenditures for the 2019-20 LCAP Year	Amount
Total Budgeted General Fund Expenditures Enter the total budgeted General Fund expenditures for the Coming LCAP year	\$402,938
Total Budgeted Expenditures in LCAP Enter the total amount of budgeted expenditures included in the LCAP for the Coming LCAP Year	\$37,111
Total Budgeted Expenditures for High Needs Students in LCAP Enter the total amount of budgeted expenditures for planned actions and services included in the LCAP for the Coming LCAP Year that contribute to increasing or improving services for unduplicated students	\$37,111
Expenditures Not in the LCAP	\$365827

Expenditures for High Needs Students in the 2018-19 LCAP Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP Enter the total of the budgeted expenditures, from all fund sources, that are identified as contributing to the increased or improved services for unduplicated students included in the current LCAP year	\$17,324
Estimated Actual Expenditures for High Needs Students in LCAP Enter the total of the estimated actual expenditures (from all fund sources) associated with the actions/services that are identified as contributing to increasing or improving services for unduplicated students as reflected in the Annual Update in the current LCAP year	\$17,324

Funds for High Needs Students	Amount
2019-20 Difference in Projected Funds and Budgeted Expenditures	\$2018
2018-19 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the LCAP year not included in the LCAP.	The most significant general fund expenditures not included in the LCAP are primarily related to the salaries of administrators, certificated staff, classified staff, and support staff and expenditures that are not funded through supplemental dollars and not specific to the goals, actions, and services in the LCAP. Additionally, these may include expenditures such as school facilities and maintenance that involve staffing, equipment, repair, and contracts. Other general fund expenditures are related to school programs, general overhead (gas, water, electricity), and other operational costs of the district. Some restricted State and Federal funding sources may not be included in the LCAP that are not directly related to established LCAP goals, actions and services.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lemoore Online College Preparatory High

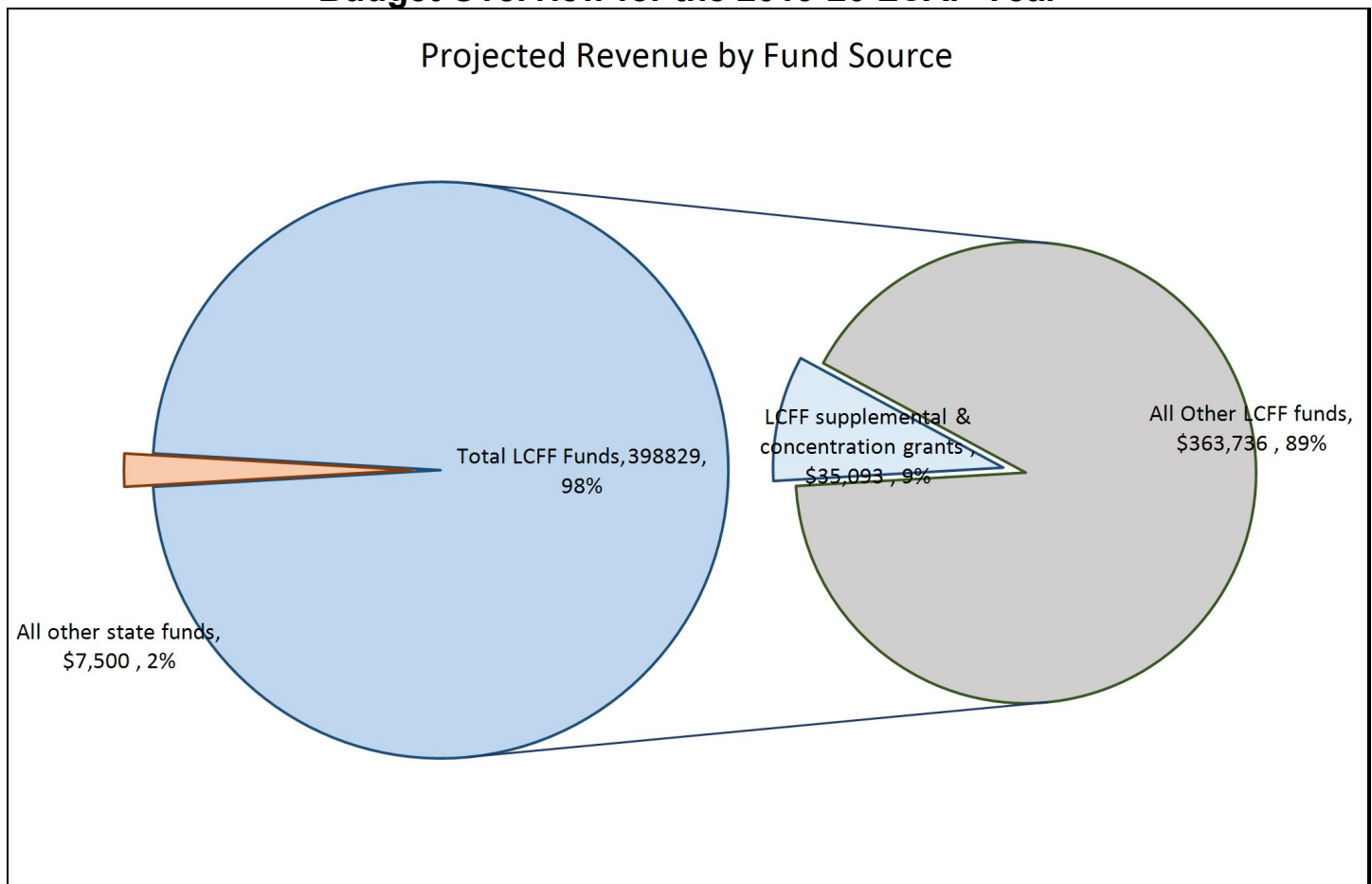
CDS Code: 16-63982-0136234

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Charles Gent, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

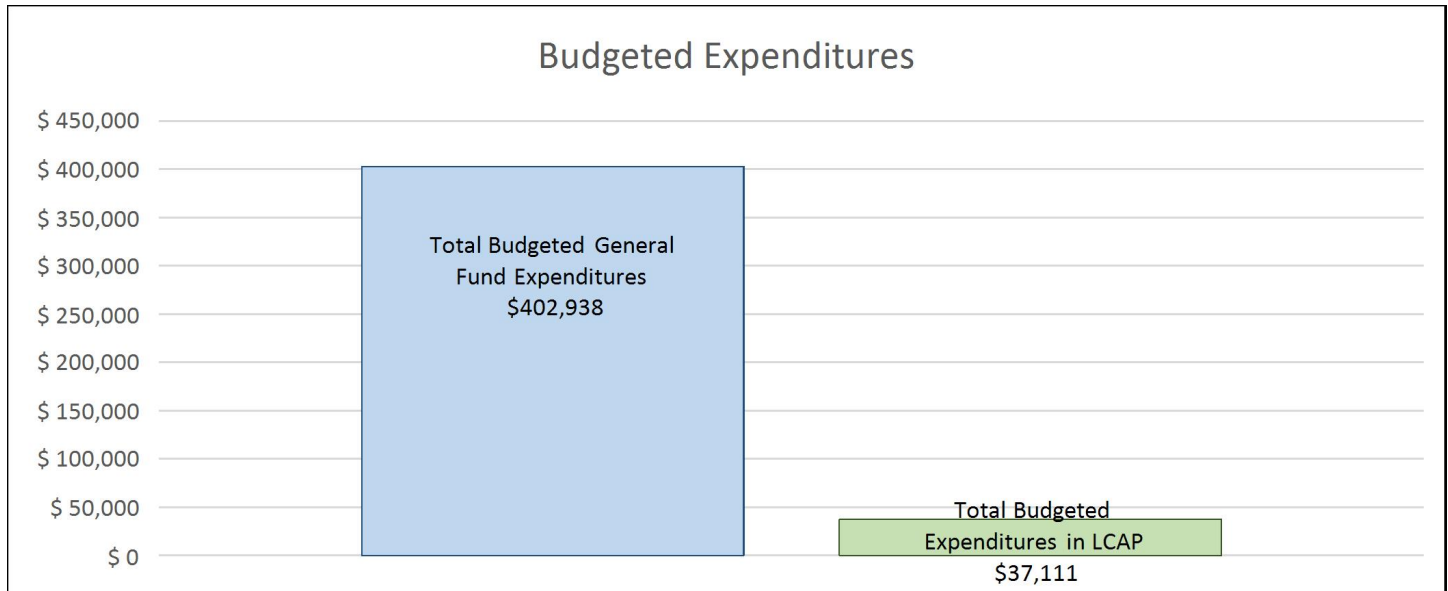


This chart shows the total general purpose revenue Lemoore Online College Preparatory High expects to receive in the coming year from all sources.

The total revenue projected for Lemoore Online College Preparatory High is \$406,329, of which \$ is Local Control Funding Formula (LCFF), \$7,500 is other state funds, \$0 is local funds, and \$0 is federal funds. Of the \$ in LCFF Funds, \$35,093 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lemoore Online College Preparatory High plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Lemoore Online College Preparatory High plans to spend \$402,938 for the 2019-20 school year. Of that amount, \$37,111 is tied to actions/services in the LCAP and \$365,827 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

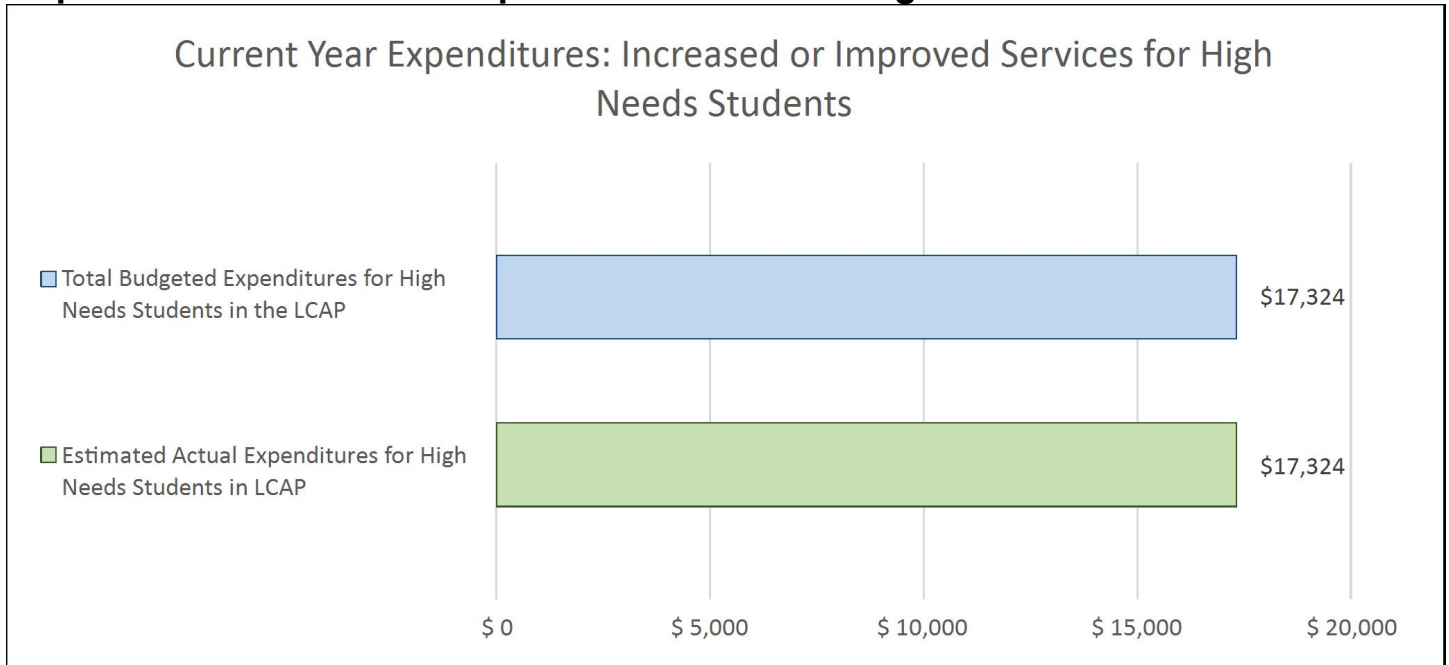
The most significant general fund expenditures not included in the LCAP are primarily related to the salaries of administrators, certificated staff, classified staff, and support staff and expenditures that are not funded through supplemental dollars and not specific to the goals, actions, and services in the LCAP. Additionally, these may include expenditures such as school facilities and maintenance that involve staffing, equipment, repair, and contracts. Other general fund expenditures are related to school programs, general overhead (gas, water, electricity), and other operational costs of the district. Some restricted State and Federal funding sources may not be included in the LCAP that are not directly related to established LCAP goals, actions and services.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Lemoore Online College Preparatory High is projecting it will receive \$35,093 based on the enrollment of foster youth, English learner, and low-income students. Lemoore Online College Preparatory High must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Lemoore Online College Preparatory High plans to spend \$37,111 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Lemoore Online College Preparatory High budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lemoore Online College Preparatory High estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Lemoore Online College Preparatory High's LCAP budgeted \$17,324 for planned actions to increase or improve services for high needs students. Lemoore Online College Preparatory High estimates that it will actually spend \$17,324 for actions to increase or improve services for high needs students in 2018-19.