

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lemoore Union High School District

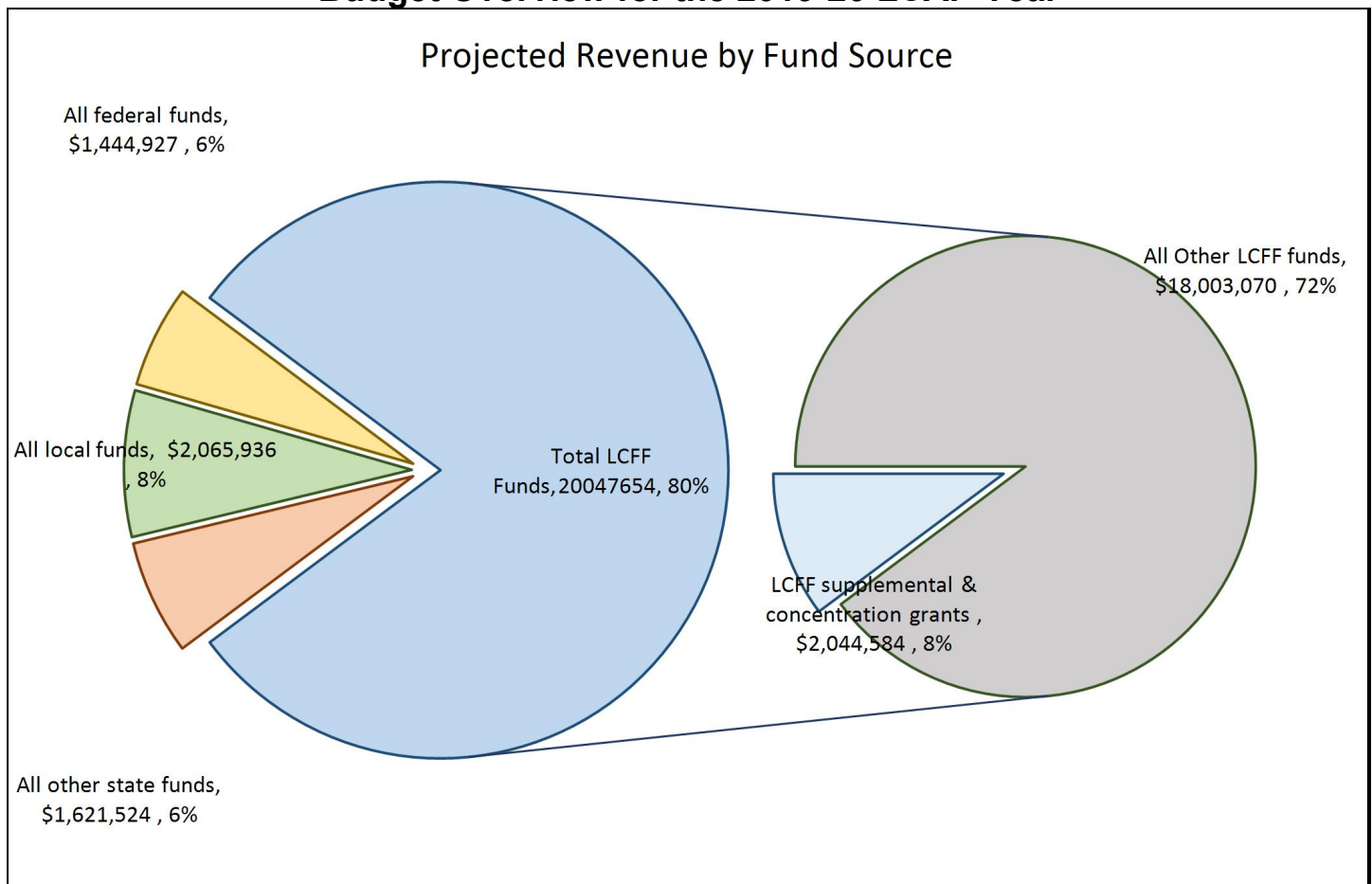
CDS Code: 16-63982-0000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Charles Gent, Assistant Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

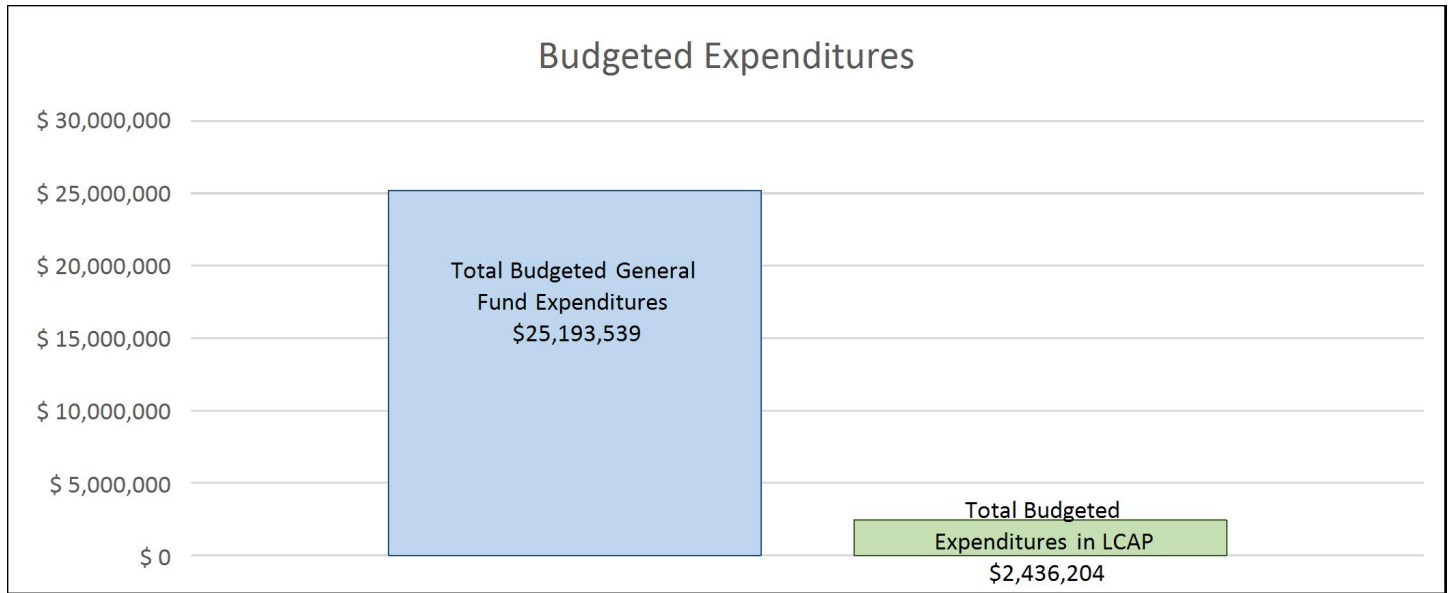


This chart shows the total general purpose revenue Lemoore Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Lemoore Union High School District is \$251,800,411, of which \$220,922,388 is Local Control Funding Formula (LCFF), \$1,621,524 is other state funds, \$2,065,936 is local funds, and \$1,444,927 is federal funds. Of the \$220,922,388 in LCFF Funds, \$2,044,584 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lemoore Union High School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Lemoore Union High School District plans to spend \$25,193,539 for the 2019-20 school year. Of that amount, \$2,436,204 is tied to actions/services in the LCAP and \$22,757,335 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

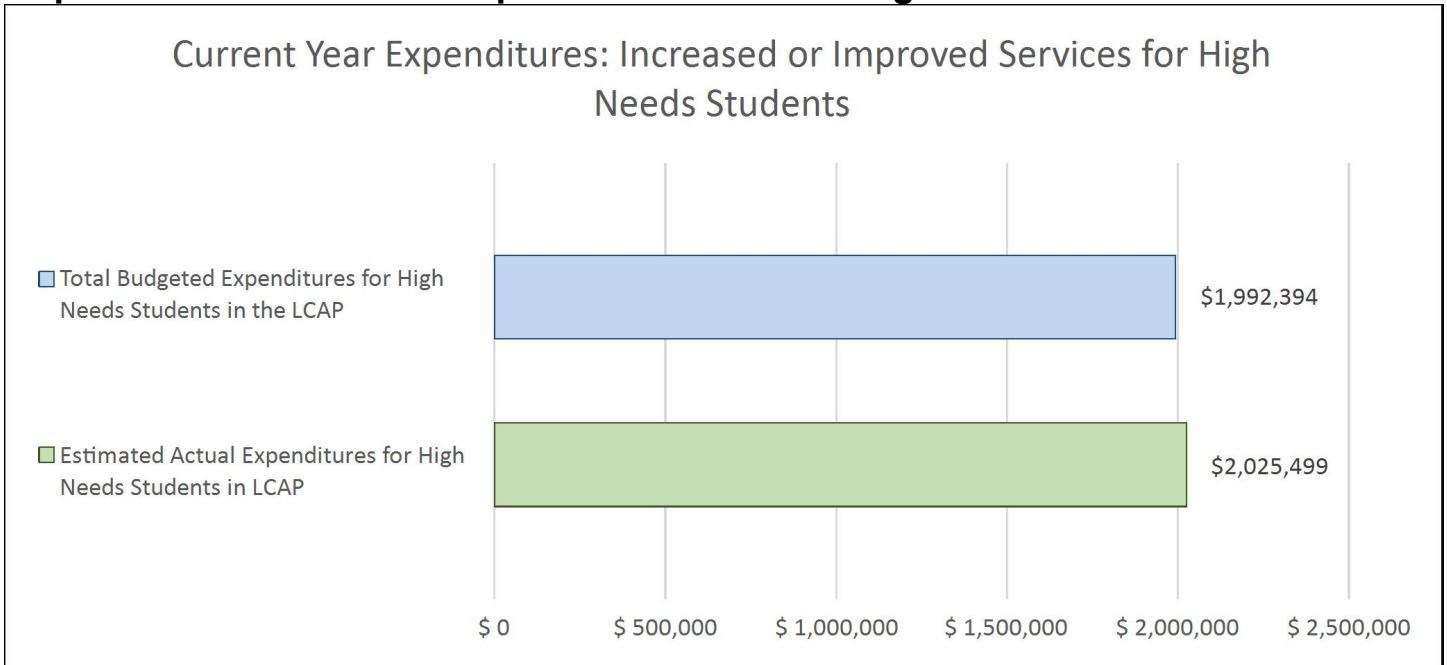
The most significant general fund expenditures not included in the LCAP are primarily related to the salaries of administrators, certificated staff, classified staff, and support staff and expenditures that are not funded through supplemental dollars and not specific to the goals, actions, and services in the LCAP. Additionally, these may include expenditures such as school facilities and maintenance that involve staffing, equipment, repair, and contracts. Other general fund expenditures are related to school programs, general overhead (gas, water, electricity), and other operational costs of the district. Some restricted State and Federal funding sources may not be included in the LCAP that are not directly related to established LCAP goals, actions and services.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Lemoore Union High School District is projecting it will receive \$2,044,584 based on the enrollment of foster youth, English learner, and low-income students. Lemoore Union High School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Lemoore Union High School District plans to spend \$2,436,204 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Lemoore Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lemoore Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Lemoore Union High School District's LCAP budgeted \$1992394 for planned actions to increase or improve services for high needs students. Lemoore Union High School District estimates that it will actually spend \$2025499 for actions to increase or improve services for high needs students in 2018-19.